pp F IX 4

Previous References

1948 49
(ml)

File No 37-48
Serial Nos 3, 4

Later References
ML 27-49 (3,4)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
TWO

Part B for Jaffna

SUBJECT

Budget Estimates of the Jaffna town municipality for year

P 38

L — 361-63 & P.G. 48

The D.C. Thinnaya
— Controller
Procurement Dept
Medl. Supplies

A Member of the —

Budget Estimate for 1948-49 of Sagar town Mcy — 1224

From

The Deputy Commissioner
Shimoga District

1224
ant

Letter No. Rev A 524 / 48-49 dated 9th July 48 —

Forwards for sanction the Budget Estimates of the Sagar town Municipality for 1948-49 with his remarks thereon —

Sub mits a draft GO for approval & other orders —

Dr 16/8 Pr 20 over

may be approved

new regd for 23/8/48

7.9.9 / 24/8

may be approved

S 8

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 911
Encl

Approved 27/8/48

Dr 27/8/48

21/9

Approved
Dr 21/9/48

To

B
10/9

The Deputy Commissioner
Shimoga District —

1. Comptroller
2. President Town Mcl Sagar —

Nos 2361 - B / Mc 37 - 48 - 4 dt 8th Sept 48.
Approved —

Ml 5748-3.

No R Rev A 54 1/48-49
Encls Budget estimates, Resolutions on 5 etts 2 reports

Office of the Deputy Commissioner, Shimoga District
Dated, Shimoga, 9th August 1948

To

The Secretary to Government
Revenue Department,
BANGALORE

Sir

With reference I have the honour to forward herewith the draft budget estimates of the Sagar Town Municipality for the year 1948-49 and to state as follows -

The Sagar Town Municipality Council has an investment of Rs 14762/- made up as follows 1) Rs 5000/- in National Savings certificate - 2) Rs 9762/- in Government Savings bank

The Municipal Council anticipates to start with an Opening balance of Rs 1626/- and to realise an income of Rs 1 01725/- under all heads during the year 1948-49 The Municipal Council estimates the expenditure at Rs 96178/- during the year The closing balance at the close of the year is worked out to Rs 21811/-

Receipts -

A - Municipal rates and Taxes -

(1) Octroi - A sum of Rs 25 000/- is the provision made under this item as against the sanctioned budget estimate of Rs 13000/- during 1947-48 The actuals of 1946-47 is Rs 16777/0/- The collection up to the end of May 1948 under the head during the year is Rs 15620/- The explanation for large variation in anticipated receipts to the actuals of 1947-48 is explained as due to submission of proposals for revision of rate of Octroi out which are pending sanction of Government Though some increase is expected the sum of Rs 25000/- is not a modest estimate A sum of Rs 20 000/- may be taken up as receipts under the Head

A-2 - Taxes on Buildings and Lands

A sum of Rs 11500/- is the anticipated income under this head The provision as per sanctioned budget of 1947-48 is Rs 10913/- The actuals of 1946-47 is Rs 9934/- The collections up to end 1947-48 are more than 1946-47 Hence the provision of Rs 11000/- may be made

A-9 (e) Colours and Badges -

The provision of Rs 50/- made during the year under this item may be retained in view of the explanation offered stating that more carts are expected to be numbered

B - Income derived from levy of Amusement Tax -

The provision of ₹ 500/- made under the head may be retained since the levy of tax is sanctioned from 1st July 1977 by Government

C-2- Sale proceeds of lands and produce of lands -

A sum of ₹ 20 000/- is expected income under this head The provision may be retained in view of the explanation offered as the work of formation of sites has been taken on hand by the Municipal Council

3- Conservancy Receipts Sale of Manure etc

A sum of Rs 250/- is expected by the Council under this head as against an actual realisation of Rs 30/- during 1976-77 Since the Council has taken action for removal of night-soil in the town and for preparation of compost manure Hence the provision may be retained

The other items under receipts call for no remarks as the variations in respect of certain items are small and in respect of others, actual realisation as per sales has been adopted

The total of anticipated receipts under all heads works to Rs 96225/- for the current year as against ₹ 1 01,725/- proposed by the Municipal Council

Expenditure -

A- 2 (a) Salary of Establishment -

A sum of ₹ 5300/- is provided by the Municipal Council as against sanctioned estimate of ₹ 4700/- and actuals of Rs 4330/- of 1976-77 The increased provision of ₹ 5300/- may be retained as the Council has to give effect to sanction of revised scales as also to arrear claims of increased scale of pay

A-2 (a) Furniture -

The provision of ₹ 400/- made under the Head may be retained in view of the explanation ~~xxxxxxxxx~~ offered ~~xxxxxxxx~~ that ₹ 200/- provided is too low to furnish suitable furniture to the Council hall, the provision however being subjected to utilisation after previous sanction

A-2 (F) Clothing Charges -

The increased provision of ₹ 400/- as against sanctioned estimate of Rs 250/- during 1976-77 may be retained subject to utilisation after obtaining sanction as sufficient information is

page 3-

The provision made in respect of other items calls for no remarks

The expenditure works up to Rs 96178/-

The financial position of the Municipality would be as noted below

Opening balance	Rs	16,264/-
Anticipated Receipts as worked out		98225/-
Total		1,12,489/-
Expenditure as worked out		96,178/-
Closing balance		16,311/-

The normal income and expenditure is as noted below -

Receipts for 1948-49 under all heads		96,225/-
Deduct Special Items		
1 Public debt	6350/-	
2 Sale of property	900/-	
3 Sale of crates	20000/-	
4 Sale of old Tollgate materials	500/-	
Total		27,750/-
Normal Receipts		68 475/-
Expenditure for 1948-49 under all heads		96 178/-
Deduct Special items -		
1 Public Debt -	6350/-	
2 Compensation	1500/-	
3 Repairs to L F Hospital	300/-	
		8,150/-
Normal expenditure		88,128/-

The normal expenditure is more than the normal receipts

Besides the closing balance of Rs 16311/- the Municipal Council has a sum of Rs 14 762/- in investments (Savings Bank Deposits and National Savings Certificates) During office inspection the Municipal Council have been advised to take action to increase its revenues on the lines indicated in the notes so that the expenditure may be within the income of the Municipality

I request for sanction to the estimates ver early The necessary statements with a copy of the budget estimate are enclosed

I have the honour to be
Sir
Your most obedient servant

S Dharma Rajah
Deput Commissioner
Shimoga District

is not made available as to when the staff was provided with cloth uniform last

II - 1(a) Octroi Establishment - The increased provision may be retained in view of the revision of scales to be sanctioned as to be given effect during the year

Cycle Allowances to Tollgate Peons - The provision of Rs 60/- made may be retained as orders of Government have been received for this item which is detailed by the President in the explanatory note furnished

II 2-(b) Commission to Patels and Shanbhogues - The increased provision of Rs 1100/- made under this head may be retained in view of the explanation furnished

(1) and (2) Public Works original works and repairs - A sum of Rs 10 000/- under each head is provided in view of the explanation furnished, the provision made may be retained i e construction of Sweepers' Quarters and repairs to roads

E-(2)(A) Establishment - The increased provision under permanent establishment may be retained as it is due to revision of scales of pay to be given effect to

The provision of 1500/- and Rs 1000/- for appointment of Scavengers and / Night Soil carts and Rs 200/- for Supply of kerosine may be retained in view of a report submitted separately for sanction of proposals made

3- (I) Vaccination allowance - The provision of Rs 50/- is made under this head This may be retained subject to utilisation after previous sanction

C-2) Grants to Students in Occupational Institutions - The provision of Rs 300/- made as in 1947-48 may be retained subject to utilisation as in previous year after obtaining previous sanction of Government

H - (a) Contract Scheme - The provision of Rs 500/- made may be retained in view of the explanation offered, The utilisation be made subject to obtaining previous sanction of Government

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THF

Sagar Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

– Statement Showing The details of investments of Sagar Town municipality

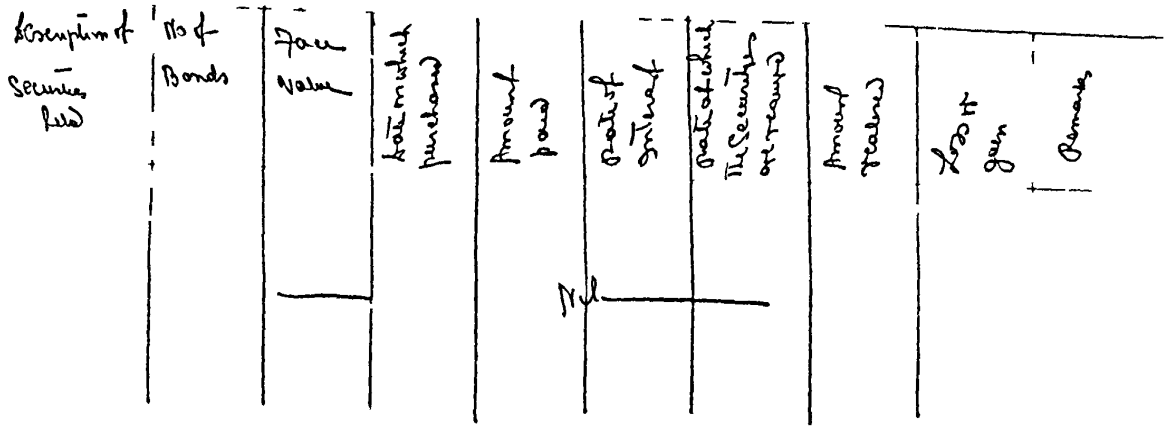
Details of investment	Amount
(1) Govt Savings Bank S B account No 1424	9762 ✓
(2) National Saving certificate	5000 ✓
Total	14762

REVENUE SECRETARY GOVT OF MYSORE 1948

14/6/48

President
Town Municipal Council
Sagar

Statement Showing the value of Securities held by the Sagar Town ---
Municipality during the year 1947-48



H. Emden Gubbi
President
146/48 Town Municipal Council
Sagar

Statement Showing Loans raised and remaining unredeemed by the municipal Council Sagar on 1st July 1947

Sl No	particulars of Loans	purpose of which the Loan was raised	Amount of original Loan	Redeemed upto date	Balance to be discharged
1	From Government				
2	on debentures from public		Nil		
3	From The Local Bodies				

H Sinha Subba
president
Town municipal Council
Sagar

14/6/48

A—Abstract estimates of Revenue and Expenditure

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1945	Sanctioned estimate for the current year 1947—1945	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	48550	37425	36900	36457	525	11125	A General Administration	14730	13012	11865	10940	1147	1718
B Realisation under special acts	825	319	455	288	136	506	B Public Safety	5080	4835	4793	4574	42	245
							C Public works carried out by P W D	-	-	-	-	-	-
C Revenue derived from Municipal property and powers apart from taxation	31125	15532	14625	9790	1007	15593	D Do by Civil Dept	28000	20131	23980	16613	3849	7869
							F Public Health convenience	23477	21776	18623	17373	3153	1701
D Grants of contributions	14850	7573	8738	9581	1165	7277	F Public Instruction	16861	12990	12752	11625	238	3871
							G Contributions and grants in aid (Private)	1130	1153	1130	1026	23	23
E Miscellaneous	25	25	360	1015	335	-							
							H Miscellaneous	550	400	600	86	200	150
F Public Debt	6350	5650	3864	7073	1786	700	I Public Debt	6350	5650	3864	7669	1786	700
Total Receipts	101725	66524	64842	64204	1682	3521	Total Expenditure	96178	79947	77607	69906	2340	16231
Opening Balance	16264	29687	19177	35389			Closing Balance	21811	16264	6412	29687		
Grand Total	117989	96211	84019	99593			Grand Total	117989	96211	84019	99593		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194? —194?
and that for 194?—194?

Head of account	Designation	For the year 194 —194		For the year 194 —194		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office Establishment	Chief Office	1	100	1	130	
	Head Clerk	1	40	1	60	
	Deputy Clerk	1	25	1	4	
	Office Peon	1	15	1	20	
	do	1	13	1	18-	
	do	1	11	1	16	
Petrol Establishment	Petrol Mistri	1	11	1	16	
	do Jamadar	1	25	1	35	
	do Peons	1	15	1	25	
Conservancy Establishment	Sanitary Inspector	12	10	12	16 each	
	Conservancy Jamadar	1	80	1	80	
	Sweepers	1	15	1	25	
	Sweepers	16	13	16	18 each	
	Sweepers	13	12	13	17 each	
Market Establishment	1 Market Peon	7	11	7	16 each	
Reading Room	1 do	1	13	1	18	
Pound Establishment	Peon Pound Keeper	1	12	1	17	
	Peon	1	10	1	16	

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F Statement showing the Public Works to be carried out during the year 1948 —1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed b the Civil Department	(1) original works				10000		
	(2) Repairs				10,000		- Work to be executed
	(3) Precaution charges				1500		Projects to be taken
	(4) pay of Gang Coolies				250		Remarks here (two projects)
	(5) conveyance Carts				1,000		
					28000		
						H Sarkar Subdiv	
						President	
					146/48	Union Panchayat Circuit Sagar	

25

C Statement showing the details of charges under Medical relief for the year 1948—1949.

Details	Name and locality of Medical Institution																							
																Male and Female hospitals Sagar				Veterinary dispensaries Sagar			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charges allowance																	1/3			1700				
Testing charges																	1/3			400				
Bedding and clothing																	1/3			250				
Veterinary medicines																	1/3			5				
Repairing charges of ₹ 7 dispensary part ₹ 7 male pay of Hakim																	1/3			30				
Lighting charges of male hospital																	1/3			60				
Allowance to assistant midwife																	1/3			20				
Lighting charges of maternity hospital																	1/3			75				
Maintenance charges of veterinary dispensary																	1/			25				
Repairing charges																					1/3			100
																					1/3			150

Swaran Singh
Superintendent
of town municipal Council
Sagar

14/6/49

26

(To be submitted once in five years)

H T Statement showing the details of establishments for the year 1948 —1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office Establishment	Chief Clerk	1	130 10-170	130/—	1560	Vide Remarks under operative heads in the body of the budget
	Head Clerk	1	60-5-100	6 /—	720	
	Deputy Clerk	1	40-2 50 3 80	40/—	480	
	Office Peon	1	20-1-25	20/—	240	
	Office Peon	1	18-½-20	18/-	216	
	Do Peon	1	16-½-20	16/-	192	
	Do Peon	1	16-½-20	16/-	192	
Petrol Establishment	Petrol Mistri	1	35 2 45	35/-	420	
	Do Pangastha	1	25-1 30	25/-	300	
	Do Peon	12	16 each ½-20	192/—	2204	
Conservancy Establishment	Sanitary Inspector	1	80-4-120	80/—	960	
	Conservancy Jamadar	1	25-1 30	25/-	300	
	Sweepers	16	18 ½ 20	288/—	3456	

(Continued on next page)

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948 —1949 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Sweepers	13	17 1/2-20	221/-	2642	
	Sweepers	7	16 1/2-20	112/-	1344	
Market Establishment	Market peon	1	18-1/2-20	18/-	216	
	fo	1	17-1/2 20	17/-	204	
Reading Room	peon	1	16 1/2-20	16/-	192	
post of	peon	1	16 1/2 20	16/-	192	

H Sudan Gupta
president
14/6/48
Town Municapal Council
B — Sagar

G R S App F VI—G 2]

SUBJECT

5 copies

Diary No of letter replied to 1224

Section M

File No 37-48

Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 8-9-48 194

Read— Letter No R Ser A 541/48-49 dated 9th August 1948 from the Deputy Commissioner, Shimoga district forwarding for sanction the Budget estimates of the Sagar Town municipality for the year 1948-49

Signed by Sri [illegible]

May this be—

( ) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No L 2361-3

8-9-48

~~Bangalore Dated~~

The Sagar Town Municipal Council has an investment of Rs 9,762/- in the S.B. a/c and Rs 5,000/- in Savings certificates.

~~The Sagar Town~~ Municipal Council anticipates an income of Rs 1,01,725 during the year 1948-49

The receipts side of Budget is approved with

following modifications —

Budget Head	Proposed by the MLC Rs	Approved by the Govt Rs	Remarks.
A Municipal Taxes			
(1) octroi	25,000	20000	Based on realisations during the year 1946-47
(11) Taxes on buildings and lands	11,500/-	11,000/-	Do —

The municipal council has proposed an expenditure of Rs 96,178 during the year 1946-47. The expenditure & deficit in the Budget is approved as drawn up with the above modifications. The abstract figures of the Budget with them are as follows

	Rs
opening Balance -	Rs 16,264
Receipts	96925
Total —	1,12,489
Expenditure -	96178
Closing Balance	~~16311~~
	16311

~~As seen from the detailed Budget estimate, the normal income~~ of the Municipality is almost equal to the ~~expenditure & more than~~ ~~normal income~~ The municipal council should devise ways

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

and means to augment the resources of the municipality in order to meet the expenditure which is growing in all directions. The increased powers under the several heads should not be utilised without proper sanction

8/27/8/48

from Secy to Govt

from Rev Dept

Rs 20-6-48

To

The Deputy Commissioner

Shyama Prasad

Captain

Pdt. Town Municipal Council, Safar

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No.R.Per.A.54-1/48-49 dated 9th August 1948 from the Deputy Commissioner, Shimoga District, forwarding for sanction the Budget estimates of the Sagar Town Municipality for the year 1948-49.

Order No. L. 2361-3/mk 37-48-4

Dated, Bangalore the 8 September 1948.

The Sagar Town Municipal Council has an investment of Rs.9,762/- in the Savings Bank Account and Rs.5,000/- in the National savings Certificates. The Municipal Council anticipates an income of Rs.1,01,725/- during the year 1948-49.

The receipts side of the Budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council Rs.	Approved by the Government Rs.	Remarks.
Municipal Taxes (1) Octroi	25,000	20,000	Based on the realisation during the year 1946-47 and 1947-48.
(21) Taxes on buildings and lands	11,500	11,000	-do-

The Municipal Council has proposed an expenditure of Rs.96,178 during the year 1948-49. The expenditure side of the Budget is approved as drawn with the above modification the abstract figures of the Budget will be as follows:-

	Rs.
OPENING BALANCE	16,264
Receipts	96,225
Total .	1,12,489
Expenditure	96,178
Closing Balance	16,311

The expenditure of the Municipality is almost equal to the income. The Municipal Council should devise ways and means to augment the resources of the Municipality in order to meet the expenditure which is growing in all directions. The increased provisions under the several

heads should not be utilised without proper sanction.

Secretary to Government
Revenue Department.

To

The Deputy Commissioner,
Shimoga District with a copy of the Budget

" Comptroller to Government.

" President, Town Municipal Council, Sagar

GR.5.